

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Cemetery 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	2,770	2,652	4,043
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	2,770	2,652	
Budget Summary		8			
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
					656,091
					Nov. 1, 2017 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:

Address:

Email:

Don Davis

Paul Cook

Charlene Davis

Mark A. Davis

Attest: *Oct 13* 2017

Haven Madwar
County Clerk

Governing Body

Cemetery 8
Cowley County

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 2,602
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,602

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 0
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 9,885
5b. Personal property 2016	- 5,510
5c. Increase in personal property (5a minus 5b)	+ 4,375
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	4,375
8. Total estimated valuation July, 1, 2017	654,815
9. Total valuation less valuation adjustment (8 minus 7)	650,440
10. Factor for increase (7 divided by 9)	0.00673
11. Amount of increase (10 times 3)	+ \$ 18
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,620
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,620
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 34
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,654

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 8
Cowley County

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	2,602	109	2	7	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,602	109	2	7	0

County Treas Motor Vehicle Estimate

109

County Treas Recreational Vehicle Estimate

2

County Treas 16/20M Vehicle Estimate

7

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.04189

RVT Factor 0.00077

16/20M Factor 0.00269

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2018

Cemetery 8
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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Page No. 7

NOTICE OF BUDGET HEARING

State of Kansas
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The governing body of
Cemetery 8
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	3,164	4.094	2,760	4.020	2,770	2,652	4.050
Debt Service							
Non-Budgeted Funds							
Totals	3,164	4.094	2,760	4.020	2,770	2,652	4.050
Less: Transfers	0		0		0		
Net Expenditures	3,164		2,760		2,770		
Total Tax Levied	2,601		2,602		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	635,370		647,408		654,815		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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